

DEEP CREEK (VERNAL) DISTRIBUTION SYSTEM  
2015 Proposed Budget Worksheet

Item No	Item Description	2014 Amount Budgeted	2014 Item Balance	2015 Proposed Budget
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	McKee, Tyler			
1	Salary	9,000.00	0.00	<u>9000</u>
2	Social Security	689.00	0.50	<u>689</u>
3	Insurance	86.00	-8.20	<u>96</u>
4	Travel Expense	4,000.00	141.04	<u>4000</u>
5	Telephone Expense	75.00	0.00	<u>75</u>
6	Contract Service	1,500.00	1,500.00	<u>1500</u>
7	Miscellaneous Expenses	5,500.00	2,753.50	<u>5500</u>
8	State Engineer Assessment	927.00	0.00	<u>1200</u>
9	Annual Report	100.00	0.00	<u>100</u>
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Totals :		21,877.00	4,386.84	

Budget → \$22,160

Assessment: \$17,500

Entered  
3/9/15  
KH